

STATEMENTS OF ACTIVITIES

Gugma Sa Kabataan, Incorporated
(A Nonstock, Nonprofit, Non-Government Organization)

<i>Years Ended December 31</i>	2025	2024
REVENUE		
Grants and support <i>(Note 10)</i>	₱3,153,990	₱2,771,474
Other donations	1,631,888	924,705
	4,785,878	3,696,179
DIRECT COSTS AND EXPENSES		
Program Costs		
Health and nutrition program	1,630,403	1,454,998
Education program	544,796	439,602
Advocacy program	327,215	256,655
Emergency response program	314,296	—
COCD program	173,743	140,727
Paralegal program	117,409	96,962
Livelihood program	113,554	111,176
Total Program Costs	3,221,416	2,500,120
General and Administrative Costs		
Salaries and benefits	552,211	542,777
Meetings, trainings, workshop and events	154,552	189,462
Professional fees	104,000	153,900
Repairs and maintenance	66,853	2,857
Communication	55,582	65,174
Depreciation	54,146	54,146
Rental	47,368	39,750
Utilities	30,680	21,594
Taxes and licenses <i>(Note 13)</i>	8,202	7,809
Miscellaneous	20,932	21,813
Total General and Administrative Costs	1,094,526	1,099,282
Total Direct Costs and Expenses	4,315,942	3,599,402
NET SURPLUS	₱469,936	₱96,777

See Notes to Financial Statements.